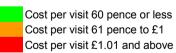
Appendix 3

Staff costs (not including on-costs) per visit for the Central Library

	Mon			Tues			Weds			Thurs			Fri			Sat				Sun 10.30 - 4.30		
	No of Visits	staff	Current cost per visit		Current staff cost		No of Visits	Current staff cost	Current cost per visit	No of visits	staff	Current cost per visit		Current staff cost	Current cost per visit		Current staff cost	Current cost per visit		Current staff cost	Current cost per visit	
08:30- 10.00	113	£106.84	£0.95	112	£129.66	£1.16	108	£135.31	£1.25	118	£140.45	£1.19	123	£121.47	£0.99	99	£169.97	£1.72				
10;00- 11:00	196	£125.82	£0.64	159	£152.49	£0.96	170	£127.02	£0.75	129	£135.91	£1.05	146	£144.80	£0.99	148	£207.91	£1.40	60	£186.44	£3.11	
11:00- 12:00	236	£134.71	£0.57	192	£152.49	£0.79	186	£135.91	£0.73	217	£135.91	£0.63	194	£144.80	£0.75	170	£204.05	£1.20	127	£372.88	£2.94	
12:00- 13:00	173	£61.19	£0.35	174	£80.17	£0.46	210	£90.26	£0.43	146	£63.39	£0.43	185	£62.39	£0.34	164	£110.67	£0.67	141	£372.88	£2.64	
13:00- 14:00	242	£63.59	£0.26	185	£72.48	£0.39	203	£80.17	£0.39	235	£80.17	£0.34	186	£72.48	£0.39	220	£95.53	£0.43	112	£372.88	£3.33	
14:00- 15:00	179	£134.71	£0.75	179	£124.62	£0.70	199	£144.80	£0.73	125	£116.93	£0.94	193	£135.91	£0.70	205	£160.17	£0.78	128	£372.88	£2.91	
15:00- 16:00	162	£133.42	£0.82	162	£120.29	£0.74	139	£125.31	£0.90	149	£116.93	£0.78	145	£127.02	£0.88	183	£182.11	£1.00	151	£372.88	£2.47	
16:00- 17:00	140	£107.44	£0.77	180	£79.57	£0.44	122	£105.73	£0.87	162	£90.26	£0.56	143	£86.04	£0.60	120	£182.11	£1.52		£186.44	£186.44	
17:00- 18:00	93	£62.39	£0.67	82	£88.16	£1.08	99	£68.03	£0.69	108	£66.62	£0.62	73	£67.60	£0.93	43	£137.35	£3.19				
18:00- 19:00	51	£62.39	£1.22	90	£88.16	£0.98	67	£53.50	£0.80	100	£66.62	£0.67	75	£71.88	£0.96							
19:00 - 20:00										78	£66.62	£0.85									Average	
Total	1585		£0.70	1515		£0.77	1503		£0.75	1567		£0.73	1463		£0.75	1352		£1.32	719	£2,237.28	£29.12	



This page is intentionally left blank